

APPENDIX G

GRANTS & CONTRIBUTIONS INCLUDED IN THE BUDGET FORECASTS

Grant Type & Description	2017/18		2018/19 estimate £	2019/20 estimate £	2020/21 estimate £	2021/22 estimate £	2022/23 estimate £
	original £	revised £					
Revenue Support Grant	1,239,465	1,239,465	0	434,451	0	0	0
New Homes Bonus	676,640	690,243	461,645	307,339	11,480	3,080	0
Housing Benefit Admin	607,010	606,940	576,590	547,760	520,370	494,350	469,640
Housing Benefit - Main Subsidy	35,531,210	33,376,900	33,376,900	33,376,900	33,376,900	33,376,900	33,376,900
Business Rates Admin	163,817	163,817	164,099	164,099	164,099	164,099	164,099
Winding Wheel, Orchestras Live	0	5,770	0	0	0	0	0
Tourism DMS, NEDDC/BDC	8,000	8,000	8,000	8,000	8,000	8,000	8,000
GP Referral scheme, Public Health	29,820	44,730	0	0	0	0	0
Walking for Health/Five 60/etc., Public Health	20,270	31,040	19,660	9,000	9,000	9,000	9,000
Eastwood Park/Hasland Village Hall, HLF	20,880	0	0	0	0	0	0
King George V Playing Fields, Staveley TC	6,260	5,300	6,500	6,500	6,500	6,500	6,500
Parks, Friends' groups/s.106 contributions	0	19,550	0	0	0	0	0
Children's Play Areas, s.106 contibutions	15,920	15,940	16,020	15,260	13,160	13,160	13,160
Woodlands, Rural Payments Agency (HLS)	8,500	8,500	8,500	8,500	8,500	8,500	8,500
Chesterfield In Bloom, s.106 contribution	0	1,820	0	0	0	0	0
Highways Amenity Maintenance, DCC	105,980	105,980	105,980	105,980	105,980	105,980	105,980
Weed Spraying, DCC	24,440	24,440	24,440	24,440	24,440	24,440	24,440
Community Safety	15,710	15,710	15,710	15,710	15,710	15,710	15,710
Total Revenue Grants	38,473,922	36,364,145	34,784,044	35,023,939	34,264,139	34,229,719	34,201,929